TABLE 48 2006-2007

				TABLE 40 A					
								TOTAL	
				OITE		DIIII DINIO		TOTAL	
CARITAL BROJECTO			DD OFFOOIONIA!	SITE		BUILDING	OTUED	EXPENDITURES	OD AND TOTAL
CAPITAL PROJECTS	OTHER	FIVED	PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	&	FOLUDIATION	& .MDDQ\/EMENTQ	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$39,996	\$0	\$111,188	\$2,310,943	\$0	\$2,462,127	\$59,360,162
CLINTON	\$0	\$0 \$0	\$0	\$0	\$0	ψ2,510,5 1 5	\$0	\$0	\$7,143,876
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,375,096
BEDFORD COUNTY	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$22,920,141	\$0 \$0	\$22,920,141	\$68,196,058
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,907,587
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,407,889
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,029,699
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,182,191
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,306,383
BRADLEY COUNTY	\$0	\$0	\$0	\$246,317	\$158,3 5 7	\$4,244,251	\$105,247	\$4,754,172	\$67,323,922
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,396,538
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,650,832
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,775,052
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,343,440
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,788,026
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,733,305
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,720,064
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,329
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,484,323
CARTER COUNTY	\$0	\$0	\$21,777	\$0	\$0	\$1,103,727	\$165,000	\$1,290,504	\$45,271,687
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,696,199
CHEATHAM COUNTY	\$0	\$0	\$409,141	\$0	\$81,110	\$1,343,630	\$0	\$1,833,881	\$46,516,832
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,593,084
CLAIBORNE COUNTY	\$0	\$0	\$0	\$3,485	\$0	\$12,215	\$521	\$16,221	\$39,426,497
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,902,493
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,252,003
NEWPORT	\$0	\$0	\$230,327	\$0	\$0	\$0	\$0	\$230,327	\$5,687,609
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,117,978
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,584,899
TULLAHOMA	\$0	\$0	\$114,166	\$0	\$0	\$83,240	\$0	\$197,406	\$30,051,138
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$406	\$0	\$406	\$12,284,251
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,072,283
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,929,063
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,432,931	\$0	\$2,432,931	\$50,649,820
DAVIDSON COUNTY	\$137,038	\$19,490	\$5,314,673	\$412,062	\$3,606,371	\$37,660,930	\$734,689	\$47,885,253	\$807,176,032
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,769,978
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,965,963
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,861,055
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,618,792
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,495,943
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,796,718
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,667,193
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,710,025
GIBSON COUNTY	NA	NA	NA				NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,107,151
*MILAN	\$0	\$0	\$24	\$39,500	\$0	\$89,185	\$0	\$128,709	\$15,726,419
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,893,986
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,513,100

TABLE 48 2006-2007

				TABLE 40 A					
								TOTAL	
				0.75		51111 51116		TOTAL	
OARITAL BROJECTO			DD OFFOOIONIA!	SITE		BUILDING	OTHER	EXPENDITURES	OD AND TOTAL
CAPITAL PROJECTS	071150	=::/==	PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	& 		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
*CIDCON CO CDEC	**	¢o.	¢o.	*	**	ro.	¢o.	*	640.047.040
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,947,642
GILES COUNTY	\$0	\$0 \$0	\$59,519	\$0	\$0	\$226,417	\$0	\$285,936	\$32,153,669
GRAINGER COUNTY	\$0	\$0 \$0	\$0 \$5.740	\$0	\$0	\$0	\$0	\$0 \$470 202	\$34,051,663
GREENE COUNTY	\$0	\$0	\$5,713	\$0	\$139,900	\$330,690	\$0	\$476,303	\$47,063,788
GREENEVILLE	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$26,360,969
GRUNDY COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,306,036
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,467,974
HAMILTON COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,880,183
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,298,979
HARDEMAN COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,079,644
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,871,108
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,584,324
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,034,310
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,224,687	\$0	\$1,224,687	\$26,952,274
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$68,610	\$0	\$68,610	\$23,133,531
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,758,627
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,450,149
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,922,691
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,862,902
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,074,188
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,476,468
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,106
JEFFERSON COUNTY	\$0	\$0	\$758,632	\$0	\$3,802	\$725,958	\$89,383	\$1,577,775	\$50,088,931
JOHNSON COUNTY	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$4	\$20,869,935
KNOX COUNTY	\$0	\$0	\$14,612,027	\$558,940	\$1,186,311	\$16,060,883	\$0	\$32,418,161	\$448,389,866
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,389,967
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,627,067
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,673,769
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,772,953
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,201,684
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796,085
LOUDON COUNTY	\$0	\$0	\$110,529	\$2,246,405	\$90,583	\$1,877,265	\$0	\$4,324,782	\$42,608,331
LENOIR CITY	\$0	\$0 \$0	\$2,045	\$0	\$605	\$469,622	\$15,834	\$488,106	\$16,921,122
MCMINN COUNTY	\$0	\$0 \$0	\$0 \$42.504	\$0	\$0	\$1,879,915	\$0	\$1,879,915 \$420,700	\$40,015,873
ATHENS	\$0	\$0 \$0	\$13,594	\$0	\$0	\$415,198	\$0	\$428,792	\$14,915,750
ETOWAH	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618,537
MCNAIRY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$29,327,435
MACON COUNTY MADISON COUNTY	\$0 \$0	\$0 \$0	7.5	* -	**	ΨΟ	**	**	\$24,184,874
	\$0 \$0	\$0 \$0	\$24,666 \$767,608	\$0 \$0	\$257,926	\$96,137	\$534,572	\$913,301	\$109,335,476
MARION COUNTY	\$0 \$0	\$0 \$0	\$767,698	\$0 \$0	\$0	\$1,868,845 \$0	\$0 \$0	\$2,636,543	\$31,184,238
*RICHARD CITY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$3,361,094 \$34,343,347
MARSHALL COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,313,347
MAURY COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$82,016,715 \$43,347,440
MEIGS COUNTY MONROE COUNTY	\$0 \$0	\$0 \$0	\$0 \$590.450	\$0 \$0	\$0 \$2.794	\$0 \$0	\$0 \$00.033	\$0 \$691.066	\$13,347,119
	\$0 \$0	\$0 \$0	\$589,150 \$77,004	\$0 \$0	\$2,784	\$0 \$450.436	\$90,032	\$681,966	\$38,189,833
SWEETWATER MONTGOMERY COUNTY	\$0 \$0	\$0 \$0	\$77,994 \$526,402	\$0 \$94.274	\$6,850 \$4,247,825	\$150,436 \$5,702,248	\$0 \$0	\$235,280 \$7,538,040	\$10,488,867 \$180,544,877
	\$0 \$0	\$0 \$0	\$526,492	\$81,374	\$1,217,835	\$5,702,348	\$0 \$0	\$7,528,049	\$189,544,877 \$7,142,155
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,142,155

TABLE 48 2006-2007

CAPITAL PROJECTS			PROFESSIONAL/	SITE ACQUISITION		BUILDING CONSTRUCTION	OTHER	TOTAL EXPENDITURES FOR	GRAND TOTAL
EDUCATION	OTHER	FIXED	CONTRACTED	& &		&	CAPITAL	EDUCATION	OF ALL
CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
	0712711120	0.0.0.0	02.000				0012/11	0	
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,905,822
OBION COUNTY	\$262,980	\$0	\$3,200	\$0	\$0	\$2,123,220	\$0	\$2,389,400	\$29,064,585
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232,343
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,009,162
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,334,673
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$17,840	\$0	\$17,840	\$5,736,801
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$202,519	\$0	\$202,519	\$19,675,487
PUTNAM COUNTY	\$0	\$0	\$51,067	\$0	\$0	\$0	\$4,046	\$55,113	\$72,945,087
RHEA COUNTY	\$0	\$0	\$153,833	\$0	\$0	\$0	\$1,360,997	\$1,514,830	\$30,037,484
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674,684
ROANE COUNTY	\$0	\$0	\$10,820	\$62,895	\$0	\$455,622	\$0	\$529,337	\$54,338,535
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,184,458
RUTHERFORD COUNTY	\$0	\$0	\$1,541,123	\$3,397,698	\$2,588,438	\$27,422,764	\$330,006	\$35,280,029	\$253,241,678
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,819,598
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,863,076
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$41,906	\$16,223	\$58,129	\$9,730,347
SEQUATCHIE COUNTY	\$0	\$0	\$2,937,376	\$0	\$0	\$0	\$0	\$2,937,376	\$20,206,598
SEVIER COUNTY	\$0	\$0	\$0	\$244,442	\$0	\$1,701,974	\$20,898	\$1,967,314	\$110,613,944
SHELBY COUNTY	\$0	\$0	\$0	\$840,711	\$0	\$46,538,601	\$462	\$47,379,774	\$371,261,080
MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,698,137
SMITH COUNTY	\$0	\$0	\$73,793	\$150,000	\$0	\$2,200	\$0	\$225,993	\$20,757,788
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,863,488
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90.887.852
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,503,753
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,335,132
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,987,173
TIPTON COUNTY	\$5,711	\$466	\$390,383	\$0	\$0	\$357,763	\$0	\$754,323	\$75,562,745
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,105,913
UNICOI COUNTY	\$0	\$0	\$4,673	\$0	\$0	\$536,619	\$120,047	\$661,339	\$18,469,332
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$345,440	\$0	\$345,440	\$24,171,819
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,234,631
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,094,178
WASHINGTON COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,099,306
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,296,572
WAYNE COUNTY	\$0	\$0	\$27,87 7	\$0	\$124,508	\$2,064,814	\$0	\$2,217,199	\$22,774,481
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,793,841
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,812,361
WILLIAMSON COUNTY	\$0	\$0	\$1,290,601	\$1,078,450	\$4,332,145	\$36,233,263	\$1,462,123	\$44,396,582	\$239,955,537
*FRANKLIN	\$0	\$0	\$646,050	\$3,653	\$327,744	\$405,985	\$263,068	\$1,646,500	\$49,355,898
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$25,013,807	\$1,452,407	\$26,466,214	\$115,748,252
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,110,591
	1		Ψ			40		40	+= .,,
GRAND TOTAL	\$405,729	\$19,956	\$30,808,963	\$9,365,932	\$14,236,457	\$246,762,947	\$6,765,555	\$308,365,539	\$7,688,216,310